

**NOTICE OF PUBLIC BUDGET HEARING  
FOR TOWN OF JACKSONPORT, DOOR COUNTY, WI**

Notice is hereby given that on **Tuesday, November 19, 2024**, at 6:30 P.M. at the Town of Jacksonport Town Hall/Fire Station located at 3365 County Rd V, a public hearing will be held before the Town Board on the proposed 2025 budget for the Town of Jacksonport, Door County. The proposed budget **in detail** is available for inspection at the town clerk's office or on the website at [www.jacksonportwi.gov](http://www.jacksonportwi.gov). The following is a summary of the proposed 2025 budget:

**2025 BUDGET SUMMARY FOR TOWN OF JACKSONPORT**

<b>REVENUES:</b>	<u>2024 Budget</u>	<u>2025 Proposed</u>	<u>% Change</u>	<b>Debt Service</b>	<b>Totals</b>	<u>% Change</u>
General Tax Levy**	681,667.00	676,194.00	<b>0.8%</b>	125,875.00	802,069.00	<b>15.01%</b>
Other Taxes	4,300.00	9,450.00			9,450.00	
Tourism Room Tax	45,000.00	60,000.00			60,000	
Intergovernmental revenue	191,255.00	197,905.00			197,905.00	
Licenses and Permits	18,950.00	19,100.00			19,100.00	
Public Charge for Services	48,200.00	44,000.00			44,000.00	
Miscellaneous Revenues	34,200.00	44,200.00			44,200.00	
Cash Balance Applied	0.00	40,000.00			40,000.00	
<b>TOTAL REVENUES</b>	<b>1,023,572.00</b>	<b>1,090,849.00</b>	<b>6.17%</b>		<b>1,216,724.00</b>	<b>15.87%</b>
<b>EXPENDITURES:</b>						
General Government/Administration	152,100.00	181,100.00			181,100.00	
Town Hall/Fire Station	31,500.00	38,800.00			38,800.00	
Public Works/Highways	376,578.00	481,578.00			481,578.00	
Sanitation/Recycling, Garbage, Other	8,500.00	10,700.00			10,700.00	
Public Safety/Fire Department	132,185.00	147,680.00			147,680.00	
Culture/Recreation/Education	57,500.00	59,000.00			59,000.00	
Economic Development	7,000.00	9,480.00			9,480.00	
Health & Human Services/Safety	34,000.00	27,200.00			27,200.00	
Miscellaneous	15,000.00	15,000.00			15,000.00	
Building Project Loan Pmt**	110,054.00	100,000.00		10,054.00	110,054.00	
Broadband / Fiber Project Loan Pmt**				115,821.00	115,821.00	
Future Capital Projects Reserve	10,000.00	20,311.00			20,311.00	
Minimum Fund Balance	89,105.00					
<b>TOTAL EXPENDITURES</b>	<b>1,023,572.00</b>	<b>1,090,849.00</b>	<b>6.17%</b>	<b>125,875.00</b>	<b>1,216,724.00</b>	<b>15.87%</b>

<b>Fund Balances</b>	<b>Projected 12/31/2023</b>	<b>Projected 12/31/2024</b>	
Town Working Balance	\$75,006	\$233,261	
Contingency Fund	\$139,296	\$150,784	
FD Svgs (Includes FD Capital Outlay)	\$211,000	\$272,164	
<b>Outstanding Debt Balance</b>			
Road Loan note \$ 407,202*	\$111,572	\$111,572	Payment
Building Loan note \$1,076,823*	\$110,054	\$110,054	Payment
Fire Dept Loan note \$ 156,626*	\$ 55,663	\$ 55,663	Payment
Fiber Loan note \$1,250,000*		\$115,821	Payment

\*Current Balance

Posted 10-29-2024, Colleen Huberty, Clerk

**PUBLIC BUDGET HEARING  
TOWN OF JACKSONPORT, DOOR COUNTY  
Tuesday, November 19<sup>th</sup>, 2024 at 6:30 p.m. at the Town Hall/ Fire station 3365 County Rd V**

1. Call to order.
2. Notice is hereby given that on November 19, 2024 a public hearing on the proposed 2025 budget for the Town of Jacksonport held at the Town of Jacksonport Town Hall/Fire station at 6:30 p.m.
3. Adjourn.

**Notice of  
SPECIAL TOWN MEETING OF ELECTORS  
TOWN OF JACKSONPORT, DOOR COUNTY  
November 19<sup>th</sup>, 2024  
Immediately following the Public Budget Hearing  
Town Hall/Fire station, 3365 County V**

Notice is hereby given that a special town meeting of electors will be held immediately following the Public Budget Hearing on the proposed 2025 town budget which begins at 6:30 p.m. for the following purposes:

1. Call to order.
2. To approve the 2024 total town levy to be collected in 2025 pursuant to s. 60.10(1)(a) Wis. Stat. in the amount of \$802,069.00
3. Adjourn.

**TOWN BOARD MEETING  
TOWN OF JACKSONPORT, DOOR COUNTY  
(Immediately Following Special Town Meeting of Electors)**

Budget to be adopted will be presented to the Town Board at this meeting.

PLEASE NOTE: Agenda for this meeting will be posted at a later date

Dated this 29<sup>th</sup> day of October, 2024.

By: Colleen Huberty, Town Clerk