

NOTICE OF PUBLIC BUDGET HEARING

FOR TOWN OF JACKSONPORT, DOOR COUNTY

Notice is hereby given that on **Tuesday, November 21, 2023**, at 6:00 P.M. at the Town of Jacksonport Town Hall/Fire station located at 3365 County Rd V, a public hearing will be held before the Town Board on the proposed 2024 budget for the Town of Jacksonport, Door County. The proposed budget **in detail** is available for inspection at the town clerk's office or on the website at jacksonport.org. The following is a summary of the proposed 2024 budget:

2024 BUDGET SUMMARY FOR TOWN OF JACKSONPORT

REVENUES:	<u>2023 Budget</u>	<u>2024 Proposed</u>	<u>% Change</u>
General Tax Levy**	673,571.00	681,667.00	1.2%
Other Taxes	4,300.00	4,300.00	
Tourism Room Tax	45,000.00	45,000.00	
Intergovernmental revenue	159,368.00	191,255.00	
Licenses and Permits	18,950.00	18,950.00	
Public Charge for Services	47,450.00	48,200.00	
Miscellaneous Revenues	80,542.00	34,200.00	
Cash Balance Applied	50,000.00	0.00	
TOTAL REVENUES	1,092,781.00	1,023,572.00	-6.4%

EXPENDITURES:

General Government/Administration	129,600.00	152,100.00	
Town Hall/Fire Station	28,700.00	31,500.00	
Public Works/Highways	508,200.00	376,578.00	
Sanitation/Recycling, Garbage, Other	7,200.00	8,500.00	
Public Safety/Fire Department	123,985.00	132,185.00	
Culture/Recreation/Education	48,100.00	57,500.00	
Economic Development	13,000.00	7,000.00	
Health & Human Services/Safety	26,500.00	34,000.00	
Miscellaneous	89,942.00	15,000.00	
Building Project Loan Payment**	110,054.00	110,054.00	
Future Capital Projects Reserve	7500.00	10,000.00	
Minimum Fund Balance		89,105.00	
TOTAL EXPENDITURES	1,092,781.00	1,023,572.00	-6.4 %

Fund Balances	Actual	Projected
	<u>12/31/2022</u>	<u>12/31/2023</u>
Town Working Balance	\$272,695	\$75,006
Contingency Fund	\$137,881	\$139,296
FD Savings (Includes FD Capital Outlay)	\$198,433	\$211,000

Outstanding Debt Balance

Road Loan note	\$ 407,202*	\$111,572	Payment
Building Project Loan note	\$1,076,823*	\$110,054	Payment
Fire Department Loan note	\$ 156,626*	\$ 55,663	Payment

*current balance

Posted October 27, 2023 Colleen Huberty, Clerk-Treasurer

**PUBLIC BUDGET HEARING
TOWN OF JACKSONPORT, DOOR COUNTY**

Tuesday, November 21st, 2023 at 6:00 p.m. at the Town Hall/ Fire station 3365 County Rd V

1. Call to order.
2. Notice is hereby given that on November 21, 2023 a public hearing on the proposed 2024 budget for the Town of Jacksonport held at the Town of Jacksonport Town Hall/Fire station at 6:00 p.m.
3. Adjourn.

**Notice of
SPECIAL TOWN MEETING OF ELECTORS
TOWN OF JACKSONPORT, DOOR COUNTY
November 21st, 2023 6:00 P.M. (Immediately following the Public Budget Hearing)
at the Town Hall/Fire station, 3365 County V**

Notice is hereby given that a special town meeting of electors will be held immediately following the Public Budget Hearing on the proposed 2024 town budget which begins at 6:00 p.m. for the following purposes:

1. Call to order.
2. To approve the 2023 total town levy to be collected in 2024 pursuant to s. 60.10(1)(a) Wis. Stat. in the amount of \$681,667.00
3. Adjourn.

**SPECIAL TOWN BOARD MEETING
TOWN OF JACKSONPORT, DOOR COUNTY
(To follow Special Town Meeting of Electors)**

1. Call to order.
2. Adopt town budget.
3. Adjourn.

Regular November Town Board Meeting will follow at 7 PM.

Dated this 27th day of October, 2023.

By: Colleen Huberty, Town Clerk