

NOTICE OF PUBLIC BUDGET HEARING

FOR TOWN OF JACKSONPORT, DOOR COUNTY

Notice is hereby given that on **Tuesday, November 15, 2022**, at 6:00 P.M. at the Town of Jacksonport Town Hall/Fire station located at 3365 County Rd V, a public hearing will be held before the town board on the proposed 2023 budget for the Town of Jacksonport, Door County. The proposed budget **in detail** is available for inspection at the town clerk's office or on the website at jacksonport.org. The following is a summary of the proposed 2023 budget:

2023 BUDGET SUMMARY FOR TOWN OF JACKSONPORT

REVENUES:	<u>2022 Budget</u>	<u>2023 Proposed</u>	<u>% Change</u>
General Tax Levy**	667,594.00	673,571.00	.90%
Other Taxes	4,300.00	4,300.00	
Tourism Room Tax	45,000.00	45,000.00	
Intergovernmental revenue	143,878.00	159,368.00	
Licenses and Permits	20,700.00	18,950.00	
Public Charge for Services	36,750.00	47,450.00	
Miscellaneous Revenues	80,542.00	94,142.00	
Cash Balance Applied	100,000.00	50,000.00	
TOTAL REVENUES	1,098,764.00	1,092,781.00	-.54%

EXPENDITURES:

General Government/Administration	119,400.00	129,600.00	
Town Hall/Fire Station	24,200.00	28,700.00	
Public Works/Highways	517,083.00	508,200.00	
Public Works/Other - Sidewalks, Dams	1000.00	0.00	
Public Works/Recycling, Garbage, Other	7,200.00	7,200.00	
Public Safety/Fire Department	120,885.00	123,985.00	
Culture/Recreation/Education	60,100.00	48,100.00	
Economic Development	28,000.00	13,000.00	
Health & Human Services/Safety	26,100.00	26,500.00	
Miscellaneous	84,742.00	89,942.00	
Building Project Loan Payment**	110,054.00	110,054.00	
Future Capital Projects Reserve	0.00	7500.00	
TOTAL EXPENDITURES	1,098,764.00	1,092,781.00	-.54 %

Fund Balances	Actual	Projected
	<u>12/31/2021</u>	<u>12/31/2022</u>
Town Working Balance	\$244,439	\$274,233
Contingency Fund	\$137,391	\$137,600
FD Savings (Includes FD Capital Outlay)	\$211,915	\$188,688

Outstanding Debt Balance

Road Loan	Incurred 2022	\$111,578
Building Project Loan note \$1,360,000.00	Incurred 2018	\$110,054

**PUBLIC BUDGET HEARING
TOWN OF JACKSONPORT, DOOR COUNTY**

Tuesday, November 15th, 2022 at 6:00 p.m. at the Town Hall/ Fire station 3365 County Rd V

1. Call to order.
2. Notice is hereby given that on November 15, 2022 a public hearing on the proposed 2023 budget for the Town of Jacksonport held at the Town of Jacksonport Town Hall/Fire station at 6:00 p.m.
3. Adjourn.

**Notice of
SPECIAL TOWN MEETING OF ELECTORS
TOWN OF JACKSONPORT, DOOR COUNTY**

November 15th, 2022 6:00 P.M. (Immediately following the Public Budget Hearing) at the Town Hall/Fire station, 3365 County V

Notice is hereby given that a special town meeting of electors will be held immediately following the Public Budget Hearing on the proposed 2023 town budget which begins at 6:00 p.m. for the following purposes:

1. Call to order.
2. To approve the 2022 total town levy to be collected in 2023 pursuant to s. 60.10(1)(a) Wis. Stat.
3. Adjourn.

**TOWN BOARD – TOWN OF JACKSONPORT
SPECIAL BOARD MEETING
(To follow Special Town Meeting)**

1. Call to order.
2. Adopt town budget.
3. Adjourn.

Regular November Town Board Meeting will follow at 7 PM.

Dated this 24th day of October, 2022.

By: Colleen Huberty, Town Clerk-Treasurer of the Town of Jacksonport