

NOTICE OF PUBLIC BUDGET HEARING

FOR TOWN OF JACKSONPORT, DOOR COUNTY

Notice is hereby given that on **Tuesday, November 16, 2021**, at 6:00 P.M. at the Town of Jacksonport Town Hall/Fire station located at 3365 County Rd V, a public hearing will be held before the town board on the proposed 2022 budget for the Town of Jacksonport, Door County. The proposed budget **in detail** is available for inspection at the town clerk's office by appointment only, or on the website at jacksonport.org. The following is a summary of the proposed 2022 budget:

2022 BUDGET SUMMARY FOR TOWN OF JACKSONPORT

REVENUES:	<u>2021 Budget</u>	<u>2022 Proposed</u>	<u>% Change</u>
General Tax Levy**	464,083.00	667,594.00	42.77%
Other Taxes	5,000.00	4,300.00	
Tourism Room Tax	26,000.00	45,000.00	
Intergovernmental revenue	155,987.00	143,878.00	
Licenses and Permits	4,550.00	20,700.00	
Public Charge for Services	25,700.00	36,750.00	
Miscellaneous Revenues	1,200.00	80,542.00	
Cash Balance Applied	76,220.00	100,000.00	
TOTAL REVENUES	758,740.00	1,098,764.00	44.81%

EXPENDITURES:

General Government/Administration	113,350.00	119,400.00	
Town Hall/Fire Station	23,700.00	24,200.00	
Public Works/Highways	277,002.00	517,083.00	
Public Works/Other - Sidewalks, Dams	50,000.00	1000.00	
Public Works/Recycling, Garbage, Other	9,200.00	7,200.00	
Public Safety/Fire Department	119,634.00	120,885.00	
Culture/Recreation/Education	36,100.00	60,100.00	
Economic Development	5,000.00	28,000.00	
Health & Human Services/Safety	10,100.00	26,100.00	
Miscellaneous	4,600.00	84,742.00	
Building Project Loan Payment**	110,054.00	110,054.00	
Future Capital Projects Reserve	0.00	0.00	
TOTAL EXPENDITURES	758,740.00	1,098,764.00	44.81 %

Fund Balances	Actual	Projected
	<u>12/31/2020</u>	<u>12/31/2021</u>
Town Working Balance	\$216,302	\$319,168
Contingency Fund	\$137,391	\$137,432
FD Savings (Includes FD Capital Outlay)	\$183,049	\$151,847

Outstanding Debt Balance

Building Project Loan note \$1,360,000.00	Incurred 2018	\$110,054
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Posted October 29, 2021 Theresa Cain-Bieri, Clerk-Treasurer

**PUBLIC BUDGET HEARING
TOWN OF JACKSONPORT, DOOR COUNTY**

Tuesday, November 16th, 2021 at 6:00 p.m. at the Town Hall/ Fire station 3365 County Rd V

1. Call to order.
2. Notice is hereby given that on November 16, 2021 a public hearing on the proposed 2022 budget for the Town of Jacksonport held at the Town of Jacksonport Town Hall/Fire station at 6:00 p.m.
3. Adjourn.

**Notice of
SPECIAL TOWN MEETING OF ELECTORS
TOWN OF JACKSONPORT, DOOR COUNTY**

November 16th, 2021 6:00 P.M. (Immediately following the Public Budget Hearing) at the Town Hall/Fire station, 3365 County V

Notice is hereby given that a special town meeting of electors will be held immediately following the Public Budget Hearing on the proposed 2022 town budget which begins at 6:00 p.m. for the following purposes:

1. Call to order.
2. To consider the adoption of a resolution by the town meeting electors endorsing a town board resolution which proposes that that the town levy exceed the state allowable levy limit under s.66.0602, Wis. Stat., specifically a proposed tax levy which would exceed the allowable town tax levy for 2021, before adjustments by, 42.772 percent, for a dollar increase of \$200,000.00
3. To approve the 2021 total town levy to be collected in 2022 pursuant to s. 60.10(1)(a) Wis. Stat.
4. Adjourn.

**TOWN BOARD – TOWN OF JACKSONPORT
SPECIAL BOARD MEETING
(To follow Special Town Meeting)**

1. Call to order.
2. Adopt town budget.
3. Adjourn.

Regular November Town Board Meeting will follow at 7 PM.

Dated this 29th Day of October, 2021

By: Theresa Cain-Bieri, Town Clerk-Treasurer of the Town of Jacksonport