

# NOTICE OF PUBLIC BUDGET HEARING

## FOR TOWN OF JACKSONPORT, DOOR COUNTY

Notice is hereby given that on **Tuesday, November 17, 2020**, at 6:30 P.M. at the Town of Jacksonport Town Hall/Fire station located at 3365 County Rd V, a public hearing will be held on the proposed 2021 budget for the Town of Jacksonport, Door County. The proposed budget **in detail** is available for inspection at the town clerk's office by appointment only, on the website at [jacksonport.org](http://jacksonport.org), or a copy may be picked up at Bley's Grocery Store in Jacksonport during normal business hours. The following is a summary of the proposed 2021 budget:

### 2021 BUDGET SUMMARY FOR TOWN OF JACKSONPORT

<b>REVENUES:</b>	<b><u>2020 Budget</u></b>	<b><u>2021 Proposed</u></b>	<b><u>% Change</u></b>
General Tax Levy**	459,996.00	464,083.00	<b>.89%</b>
Other Taxes	3,000.00	5,000.00	
Tourism Room Tax	26,000.00	26,000.00	
Intergovernmental revenue	141,593.00	155,987.00	
Licenses and Permits	5,250.00	4,550.00	
Public Charge for Services	25,025.00	25,700.00	
Miscellaneous Revenues	1,500.00	1,200.00	
Cash Balance Applied	0.00	76,220.00	
<b>TOTAL REVENUES</b>	<b>662,364.00</b>	<b>758,740.00</b>	<b>14.55%</b>

<b>EXPENDITURES:</b>			
General Government/Administration	107,450.00	113,350.00	
Town Hall/Fire Station	25,000.00	23,700.00	
Public Works/Highways	228,022.00	277,002.00	
Public Works/Other - Sidewalks, Dams	1,000.00	50,000.00	
Public Works/Recycling, Garbage, Other	7,000.00	9,200.00	
Public Safety/Fire Department	115,238.00	119,634.00	
Culture/Recreation/Education	50,000.00	36,100.00	
Economic Development	4,000.00	5,000.00	
Health & Human Services/Safety	10,100.00	10,100.00	
Miscellaneous	4,500.00	4,600.00	
Building Project Loan Payment**	110,054.00	110,054.00	
Future Capital Projects Reserve	0.00	0.00	
<b>TOTAL EXPENDITURES</b>	<b>662,364.00</b>	<b>758,740.00</b>	<b>14.55 %</b>

<b>Fund Balances</b>	<b><u>Actual</u></b>	<b><u>Projected</u></b>
	<b><u>12/31/2019</u></b>	<b><u>12/31/2020</u></b>
Town Working Balance	\$106,273	\$224,830
Contingency Fund	\$137,207	\$137,375
Capital Outlay Reserves*	\$80,749	\$76,220.
Park Grant Funds	\$0	\$0.
FD Savings (Includes FD Capital Outlay)	\$88,359	\$159,653

\*\*Electors approved financing loan for Town Hall/Fire Station remodel on 05/29/2018 special meeting. The debt is levied and included in the general tax levy  
\*Capital outlay reserves includes Building, Parks, Other Capital outlay, and building loan excess.

**Outstanding Debt Balance -**

**Building Project Loan note \$1,360,000.00	Incurred 2018	\$110,054
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**PUBLIC BUDGET HEARING  
TOWN OF JACKSONPORT, DOOR COUNTY**

**Tuesday, November 17<sup>th</sup>, 2020 at 6:30 p.m. at the Town Hall/ Fire station 3365 County Rd V**

1. Call to order.
2. Notice is hereby given that on November 17<sup>th</sup>, 2020 a public hearing on the proposed 2021 budget for the Town of Jacksonport held at the Town of Jacksonport Town Hall/Fire station at 6:30 p.m.
3. Adjourn.

**Notice of  
SPECIAL TOWN MEETING OF ELECTORS  
TOWN OF JACKSONPORT, DOOR COUNTY**

**November 17<sup>th</sup>, 2020 6:30 P.M. at the Town Hall/Fire station, 3365 County V**

Notice is hereby given that a special town meeting of electors will be held immediately following the Public Budget Hearing on the proposed 2021 town budget which begins at 6:30 p.m. for the following purposes:

1. Call to order.
2. To approve the 2020 town tax levy to be collected in 2021 pursuant to Section 60.10(1)(a) of Wisconsin Statutes.
3. Adjourn.

**TOWN BOARD – TOWN OF JACKSONPORT  
SPECIAL BOARD MEETING  
(To follow Special Town Meeting)**

1. Call to order.
2. Adopt town budget.
3. Adjourn.

*Regular November Town Board Meeting will follow at 7 PM.*

Dated this 30<sup>th</sup> Day of October, 2020

By: Theresa Cain-Bieri, Town Clerk of the Town of Jacksonport