

NOTICE OF PUBLIC BUDGET HEARING

FOR TOWN OF JACKSONPORT, DOOR COUNTY

Notice is hereby given that on **Tuesday, November 19, 2019**, at 6:30 P.M. at the Town of Jacksonport Town Hall/Fire station located at 3365 County Rd V, a public hearing will be held on the proposed 2020 budget for the Town of Jacksonport, Door County. The proposed budget **in detail** is available for inspection at the town clerk's office by appointment only, on the website at jacksonport.org, or a copy may be picked up at Bley's Grocery Store in Jacksonport during normal business hours. The following is a summary of the proposed 2020 budget:

2020 BUDGET SUMMARY FOR TOWN OF JACKSONPORT

| REVENUES: | <u>2019 Budget</u> | <u>2020 Proposed</u> | <u>% Change</u> |
|----------------------------|---------------------------|-----------------------------|------------------------|
| General Tax Levy** | 454,894.00 | 459,996.00 | 1.12% |
| Other Taxes | 4,900.00 | 3,000.00 | |
| Tourism Room Tax | 26,000.00 | 26,000.00 | |
| Intergovernmental revenue | 142,947.00 | 141,593.00 | |
| Licenses | 5,250.00 | 5,250.00 | |
| Public Charge for Services | 25,900.00 | 25,025.00 | |
| Miscellaneous Revenues | 2,500.00 | 1,500.00 | |
| Cash Balance Applied | 0.00 | 0.00 | |
| TOTAL REVENUES | 662,391.00 | 662,364.00 | 0.00% |

| EXPENDITURES: | | | |
|--|-------------------|-------------------|---------------|
| General Government/Administration | 102,570.00 | 107,450.00 | |
| Town Hall/Fire Station | 13,700.00 | 25,000.00 | |
| Public Works/Highways | 253,674.00 | 228,022.00 | |
| Public Works/Other - Sidewalks, Dams | 4,000.00 | 1,000.00 | |
| Public Works/Recycling, Garbage, Other | 7,000.00 | 7,000.00 | |
| Public Safety/Fire Department | 113,143.00 | 115,238.00 | |
| Culture/Recreation/Education | 36,700.00 | 50,000.00 | |
| Economic Development | 6,500.00 | 4,000.00 | |
| Health & Human Services/Safety | 10,550.00 | 10,100.00 | |
| Miscellaneous | 4,500.00 | 4,500.00 | |
| Building Project Loan Payment** | 110,054.00 | 110,054.00 | |
| Future Capital Projects Reserve | 0.00 | 0.00 | |
| TOTAL EXPENDITURES | 662,391.00 | 662,364.00 | 0.00 % |

| Fund Balances | <u>Actual</u> | <u>Projected</u> |
|---|--------------------------|--------------------------|
| | <u>12/31/2018</u> | <u>12/31/2019</u> |
| Town Working Balance | \$171,902 | \$132,794 |
| Contingency Fund | \$149,980 | \$137,480 |
| Capital Outlay Reserves* | \$439,394 | \$75,000 |
| Park Grant Funds | \$125,000 | \$0. |
| FD Savings (Includes FD Capital Outlay) | \$59,914 | \$64,800 |

**Electors approved financing loan for Town Hall/Fire Station remodel on 05/29/2018 special meeting. The debt is levied and included in the general tax levy
*Capital outlay reserves includes Building, Parks, Other Capital outlay, and building loan excess.

Outstanding Debt Balance -

| | | |
|---|---------------|-----------|
| **Building Project Loan note \$1,360,000.00 | Incurred 2018 | \$110,054 |
|---|---------------|-----------|

**PUBLIC BUDGET HEARING
TOWN OF JACKSONPORT, DOOR COUNTY**

Tuesday, November 19th, 2019 at 6:30 p.m. at the Town Hall/ Fire station 3365 County Rd V

1. Call to order.
2. Notice is hereby given that on November 19th, 2019 a public hearing on the proposed 2020 budget for the Town of Jacksonport held at the Town of Jacksonport Town Hall/Fire station at 6:30 p.m.
3. Adjourn.

**Notice of
SPECIAL TOWN MEETING OF ELECTORS
TOWN OF JACKSONPORT, DOOR COUNTY
November 19, 2019 6:30 P.M. at the Town Hall/Fire station, 3365 County V**

Notice is hereby given that a special town meeting of electors will be held immediately following the Public Budget Hearing on the proposed 2020 town budget which begins at 6:30 p.m. for the following purposes:

1. Call to order.
2. To approve the 2019 town tax levy to be collected in 2020 pursuant to Section 60.10(1)(a) of Wisconsin Statutes.
3. Adjourn.

**TOWN BOARD – TOWN OF JACKSONPORT
SPECIAL BOARD MEETING
(To follow Special Town Meeting)**

1. Call to order.
2. Adopt town budget.
3. Adjourn.

Regular November Town Board Meeting will follow.

Dated this 30th day of October, 2019

By: Theresa Cain-Bieri, Town Clerk of the Town of Jacksonport