

NOTICE OF PUBLIC BUDGET HEARING

FOR TOWN OF JACKSONPORT, DOOR COUNTY

Notice is hereby given that on **Tuesday, November 20th, 2018**, at 7:00 P.M. at the Zion Lutheran Church Parish Hall, located at 6710 County T, a public hearing will be held on the proposed 2019 budget for the Town of Jacksonport, Door County. The proposed budget **in detail** is available for inspection at the town clerk's office by appointment only, on the website at jacksonport.org, or a copy may be picked up at Bley's Grocery Store in Jacksonport during normal business hours. The following is a summary of the proposed 2019 budget:

2019 BUDGET SUMMARY FOR TOWN OF JACKSONPORT

REVENUES:	<u>2018 Budget</u>	<u>2019 Proposed</u>	<u>% Change</u>
General Tax Levy**	441,779.00	454,894.00	2.99%
Other Taxes	4,900.00	4,900.00	
Tourism Room Tax	25,000.00	26,000.00	
Intergovernmental revenue	129,438.00	142,947.00	
Licenses	4,400.00	5,250.00	
Public Charge for Services	3,500.00	25,900.00	
Miscellaneous Revenues	2,000.00	2,500.00	
Cash Balance Applied	0.00	0.00	
TOTAL REVENUES	611,017.00	662,391.00	8.41%

EXPENDITURES:			
General Government/Administration	96,700.00	102,570.00	
Town Hall/Fire Station	11,200.00	13,700.00	
Public Works/Highways	216,567.00	253,674.00	
Public Works/Other - Sidewalks, Dams	12,000.00	4,000.00	
Public Works/Recycling, Garbage, Other	7,000.00	7,000.00	
Public Safety/Fire Department	112,300.00	113,143.00	
Culture/Recreation/Education	35,400.00	36,700.00	
Economic Development	5,250.00	6,500.00	
Health & Human Services/Safety	10,300.00	10,550.00	
Miscellaneous	4,300.00	4,500.00	
Building Project Loan Payment**	0.00	110,054.00	
Future Capital Projects Reserve	100,000.00	0.00	
TOTAL EXPENDITURES	611,017.00	662,391.00	8.41%

Fund Balances	<u>Actual</u>	<u>Projected</u>
	<u>12/31/2017</u>	<u>12/31/2018</u>
Town Working Balance	\$143,673	\$150,492
Contingency Fund	\$149,145	\$149,945
Capital Outlay Reserves*	\$157,724	\$238,355
Park Grant Funds	\$125,000	\$125,000
FD Savings (Includes FD Capital Outlay)	\$41,565	\$64,800

*2018 Building and Grounds spent \$61,665 of Capital Reserves for Town Hall Remodel

**Electors approved financing loan for Town Hall/Fire Station remodel on 05/29/2018 special meeting. The debt is levied and included in the general tax levy

Outstanding Debt Balance -

**Building Project Loan note \$1,360,000.00	Incurred 2018	\$110,054
Fire Truck-Balance due on \$125,000 note	Incurred 2016	\$43,400

**PUBLIC BUDGET HEARING
TOWN OF JACKSONPORT, DOOR COUNTY**

**Tuesday, November 20th, 2018 at 7:00 p.m. at the Zion Lutheran Church Parish Hall, 6710
County T**

1. Call to order.
2. Notice is hereby given that on November 20th, 2018 a public hearing on the proposed 2019 budget for the Town of Jacksonport will be held at the Zion Parish Hall at 7:00 p.m.
3. Adjourn.

**Notice of
SPECIAL TOWN MEETING OF ELECTORS
TOWN OF JACKSONPORT, DOOR COUNTY**

November 20, 2018 7P.M. at the Zion Lutheran Church Parish Hall, 6710 County T

Notice is hereby given that a special town meeting of electors will be held immediately following the Public Budget Hearing on the proposed 2019 town budget which begins at 7:00 p.m. for the following purposes:

1. Call to order.
2. To approve the 2018 town tax levy to be collected in 2019 pursuant to Section 60.10(1)(a) of Wisconsin Statutes.
3. Adjourn.

**TOWN BOARD – TOWN OF JACKSONPORT
SPECIAL BOARD MEETING
(To follow Special Town Meeting)**

1. Call to order.
2. Adopt town budget.
3. Adjourn.

Dated this 30th day of October, 2018

By: Theresa Cain-Bieri, Town Clerk of the Town of Jacksonport