

Attached are the landscape architect's Concept Plan #3 and its associated 1.2 million dollar cost estimate; as well as a few pages of the tax-payer-funded-Knowles-Nelson development grant application which asks for funds to develop the first phase of the landscape architect's Concept Plan #3.

QUOTATION & CONTRACT

LAKESHORES landscape & design inc.

5865 Hwy 42
Sturgeon Bay WI. 54235

email Identity@wildblue.net

(920) 743-6005 office
(920) 743-4608 fax
(920) 493-6794 mobile

Town of Jacksonport
3365 Cty Rd V
Sturgeon Bay

Wi

54235

Lakeside Park
Jacksonport
(920) 823-8136 (clerk)

i_luv_cavepoint@live.com
Dawn Craig (Planning Chair)

We propose to furnish material and labor complete and in accordance with the following specifications.

Lakeside Park Construction Drawings

Provide the following design and consulting services for the development of Lakeside Park's Construction Drawings.

1. Septic & sanitary plans

Design and detail plans for the new sanitary system based upon the soil testing information gathered.

Maximize the site's sanitary capacity and coordinate with the project engineer on restroom sizing.

Provide system and bid specifications

\$ 3,500.00

2. Landscape Plans

Provide planting designs for the formalized planting areas and planting lists for the naturalized areas.

Provide a demolition plan, grading plan, hardscapes plan, parking plan, site amenities plan, plan details page, woodland restoration & management plan, shoreline restoration & management plan, lighting plan, playground layout, pier plans, park sign design and an events layout diagram.

Include 3 Park Committee meetings, 2 Planning & Zoning Meetings, 1 DNR meeting

\$ 30,000.00

3. Restrooms & Pavillion Plans

Provide Design, Engineering, Construction Supervision, ADA compliance and State Approvals for 4 bathroom facilities, observation tower, band shelter and a 3 seasons pavillion w/fireplace. Included: 10 soil borings and reports to determine soil structure and bearing capacity, building plans, plumbing details, electrical details, and coordination with septic design. Two (2) design & 1 presentation meetings are included with the Committee

\$ 165,000.00

Design Package Total \$

198,500.00

Bid Documents not included in this contract. Existing building evaluations and inspections not included. Entry Pavillion not included.

Condition of Sale:

This proposal may be withdrawn after 30 days.

Authorized by: **LAKESHORES** landscape & design inc.

John D. Meredith R.L.A.
President

Acceptance of Proposal:

The above prices, specifications and conditions are satisfactory and hereby, accepted. **LAKESHORES** landscape & design inc. is authorized to do the work as specified. Payment will be made as outlined.

Owner's Signature:

Date:

Deposit Amount:

Check Number:

LAKESHORES landscape & design inc.

Thankyou for allowing us to quote your project

BUDGET

LAKESHORES landscape & design inc.

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Lakeside Park Budget

Septic System	The system required to handle daily use vs a combination of daily and event use will vary significantly. To maximize the capacity of the system to handle a minimum of a weekly Farmer's market would be	\$ 100,000.00
Landscaping	The entire scope of the landscape plan including drives, paths, parking and piers, less buildings and utilities would be.	\$ 400,000.00
Buildings	To construct 4 bathroom facilities, band shell, 3 seasons pavillion, and observation tower	\$ 470,000.00

The budgetary numbers presented are in the upper range of the budget based on the information gathered to date. The anticipated Range would fall with in \$750,000-\$975,000

SUB TOTAL \$ 970,000 CONST.
+ 198,500 DESIGN
TOTAL \$ 1,168,500

Condition of Sale:

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John D. Meredith R.L.A.
President

COPY

~ 1.2 MILLION DOLLARS

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Owner's Signature: _____

Date: _____

Deposit Amount: _____

Check Number: _____

LAKESHORES landscape & design inc.

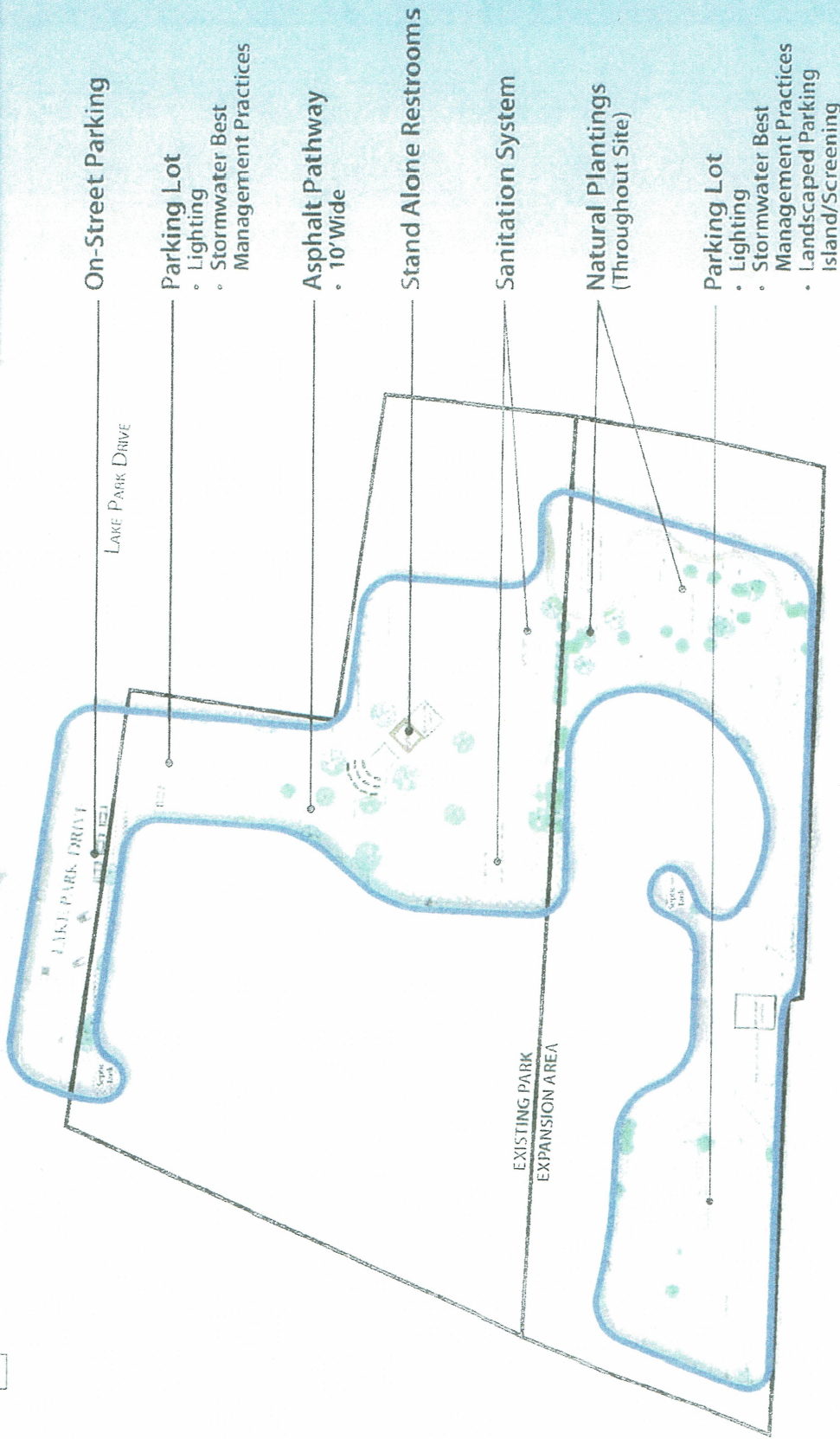
Thankyou for allowing us to quote your project

Proposed Phase One Improvements

Lakeside Park - Jacksonport, WI

Phase One Projects

V



Lake Michigan



57



Jacksonport - Lakeside Park Parkland Development (Phase One)

2016-17 Knowles Nelson Stewardship Program

Grant Sources and Uses*

May 1, 2016

Phase One Project Element	Units	Per Unit	Total Cost	Town Resources	Amount	Percent of Total Project
Restrooms	1 each	\$120,000	\$ 120,000	Town Budget Annual Meeting Commitment	\$ 50,000	12.9%
Sanitation System	1 each	\$100,000	\$ 100,000	Town Parks Fundraiser - Pig Roast (2012)	\$ 2,191	0.6%
Entrance/Parking Improvements - Lake Park Drive	28 stalls	\$2,500	\$ 70,000	Town Parks Committee Budget	\$ 12,500	3.2%
Entrance/Parking improvements - Hwy 57	14 stalls	\$2,500	\$ 35,000	Organization Pledges	\$ 28,000	7.2%
10' Path	5,620 sq ft	\$4	\$ 22,500	Individual Donations	\$ 1,184	0.3%
Plantings	1 each	\$5,000	\$ 5,000	Railbrook Foundation	\$ 100,000	25.8%
10% Design Cost	Total costs	10%	\$ 35,250			
Total Project Costs			\$ 387,750	Total Matching Funds	\$ 193,875	50.0%
Stewardship Grant Funding Requested					\$ 193,875	50.0%